

8140 State Public Defender

The mission of the Office of the State Public Defender is to provide representation to indigents in post-conviction proceedings following a judgment of death.

3-YR EXPENDITURES AND POSITIONS

| | Positions | | | Expenditures | | |
|--|-------------|-------------|-------------|-----------------|-----------------|-----------------|
| | 2011-12 | 2012-13 | 2013-14 | 2011-12* | 2012-13* | 2013-14* |
| 10 State Public Defender | 64.5 | 66.9 | 66.9 | \$10,247 | \$10,126 | \$10,538 |
| TOTALS, POSITIONS AND EXPENDITURES (All Programs) | 64.5 | 66.9 | 66.9 | \$10,247 | \$10,126 | \$10,538 |
| FUNDING | | | | 2011-12* | 2012-13* | 2013-14* |
| 0001 General Fund | | | | \$10,247 | \$10,126 | \$10,538 |
| TOTALS, EXPENDITURES, ALL FUNDS | | | | \$10,247 | \$10,126 | \$10,538 |

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 15400-15404 and 15420-15425; Penal Code Sections 1026.5 and 1240.

DETAILED BUDGET ADJUSTMENTS

| | 2012-13* | | | 2013-14* | | |
|--|---------------|-------------|-----------|--------------|-------------|-----------|
| | General Fund | Other Funds | Positions | General Fund | Other Funds | Positions |
| Workload Budget Adjustments | | | | | | |
| Other Workload Budget Adjustments | | | | | | |
| • Employee Compensation Adjustments | -\$351 | \$- | - | \$61 | \$- | - |
| • Retirement Rate Adjustment | 153 | - | - | 153 | - | - |
| Totals, Other Workload Budget Adjustments | -\$198 | \$- | - | \$214 | \$- | - |
| Totals, Workload Budget Adjustments | -\$198 | \$- | - | \$214 | \$- | - |
| Totals, Budget Adjustments | -\$198 | \$- | - | \$214 | \$- | - |

PROGRAM DESCRIPTIONS

10 - STATE PUBLIC DEFENDER

The objective of the Office of the State Public Defender, upon assignment of cases exclusively from the California Supreme Court, is to provide legal services in capital appeals to persons who do not have the financial means to employ private counsel. The Office of the State Public Defender focuses its resources exclusively on post-conviction proceedings following the judgment of death. The State Public Defender is headquartered in Oakland, and has a regional office in Sacramento.

DETAILED EXPENDITURES BY PROGRAM

| | | 2011-12* | 2012-13* | 2013-14* |
|---------------------------------|--|-----------------|-----------------|-----------------|
| PROGRAM REQUIREMENTS | | | | |
| 10 STATE PUBLIC DEFENDER | | | | |
| State Operations: | | | | |
| 0001 General Fund | | \$10,247 | \$10,126 | \$10,538 |
| Totals, State Operations | | \$10,247 | \$10,126 | \$10,538 |
| TOTALS, EXPENDITURES | | | | |
| State Operations | | 10,247 | 10,126 | 10,538 |
| Totals, Expenditures | | \$10,247 | \$10,126 | \$10,538 |

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range.

8140 State Public Defender - Continued

| 1 State Operations | Positions | | | Expenditures | | |
|---|-------------|-------------|-------------|-----------------|-----------------|-----------------|
| | 2011-12 | 2012-13 | 2013-14 | 2011-12* | 2012-13* | 2013-14* |
| PERSONAL SERVICES | | | | | | |
| Authorized Positions (Equals Sch. 7A) | 64.5 | 66.9 | 66.9 | \$5,931 | \$6,290 | \$6,661 |
| Net Totals, Salaries and Wages | 64.5 | 66.9 | 66.9 | \$5,931 | \$6,290 | \$6,661 |
| Staff Benefits | - | - | - | 2,080 | 2,205 | 2,336 |
| Totals, Personal Services | 64.5 | 66.9 | 66.9 | \$8,011 | \$8,495 | \$8,997 |
| OPERATING EXPENSES AND EQUIPMENT | | | | \$2,236 | \$1,631 | \$1,541 |
| TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations) | | | | \$10,247 | \$10,126 | \$10,538 |

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS | 2011-12* | 2012-13* | 2013-14* |
|---|-----------------|-----------------|-----------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$10,647 | \$10,324 | \$10,538 |
| Allocation for employee compensation | 26 | 35 | - |
| Allocation for contingencies or emergencies | 165 | - | - |
| Adjustment per Section 3.60 | -30 | 153 | - |
| Adjustment per Section 3.90 | -235 | -386 | - |
| Adjustment per Section 3.91 (b) Cell Phone Reductions | -5 | - | - |
| Adjustment per Section 3.91 (b) Operational Efficiency Plan | -320 | - | - |
| Totals Available | \$10,248 | \$10,126 | \$10,538 |
| Unexpended balance, estimated savings | -1 | - | - |
| TOTALS, EXPENDITURES | \$10,247 | \$10,126 | \$10,538 |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$10,247 | \$10,126 | \$10,538 |

* Dollars in thousands, except in Salary Range.